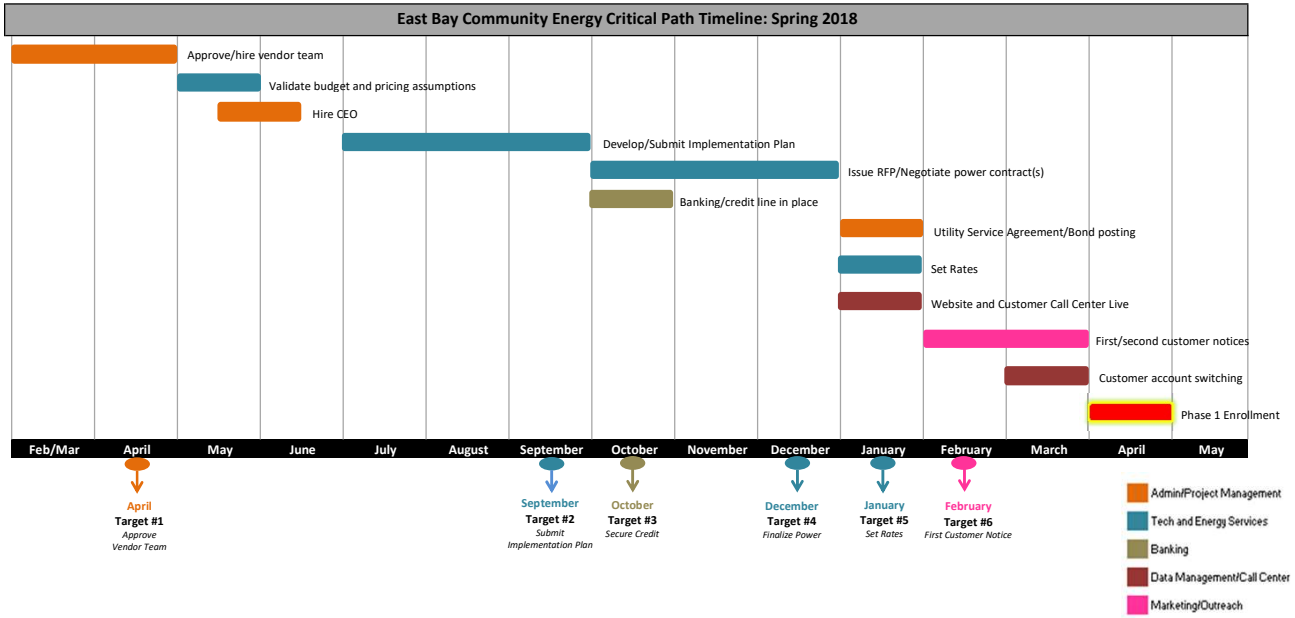
East Bay Community Energy Critical Path Timeline: Spring 2018
Approve/hire vendor team
Validate budget and pricing assumptions
Hire CEO
Develop/Submit Implementation Plan
Issue RFP/Negotiate power contract(s)
Banking/credit line in place
Utility Service Agreement/Bond posting
Set Rates
Website and Customer Call Center Live
First/second customer notices
Customer account switching
Phase 1 Enrollment
Feb/Mar
April
May
June
July
August
September
October
November
December
January
February
March
April
May
April
Target #1
Approve Vendor Team
September
Target #2
Submit Implementation Plan
October
Target #3
Secure Credit
December
Target #4
Finalize Power
January
Target #5
Set Rates
February
Target #6
First Customer Notice
Admin/Project Management
Tech and Energy Services
Banking
Data Management/Call Center
Marketing/Outreach