

Staff Report Item 4

TO: East Bay Community Energy Executive Committee

FROM: Nick Chaset, Chief Executive Officer

SUBJECT: Power Procurement Update

DATE: March 30, 2018

Background

Receive an update from staff on current power procurement activities, including

- 1) Oakland Clean Energy Initiative
- 2) 2018 Energy Request for Offers



2018 Procurement Planning

			March		April				May				June				July			August					November				December					
Procurement Category	Initiate	Complete	19-25 26-1	2-8	9-15	16-22	23-29	30-6	7-13	14-20	21-27	28-3	4-10	11-17	7 18-24	25-1	2-8	9-15	16-22	23-29	30-5	6-12	13-19	20-26	27-2	5-11	12-1	8 19-25	26-2	3-9	10-16	17-23	24-30	
Energy - 2018	20-Mar	29-Mar																																
Resource Adequacy - 2018	22-Mar	3-Apr																																
Carbon-free - 2018	9-Apr	25-Apr																																
Renewables - 2018	9-Apr	25-Apr																																
Energy - 2019	Exact tir	ning TBD																																
Resource Adequacy - 2019	23-Apr	3-May																																
Carbon-free - 2019	7-May	23-May																																
Renewables - 2019	7-May	23-May																																
IRP	23-Mar	1-Aug																		Filing o	leadline	2												
Oakland Clean Energy Initiative	13-Apr	EOY 2018			RFP issued							Offers of						due					Shortl			list	ist			Contract Execution				
Alameda/CA RFP	20-May	EOY 2018									RFP Is	sued					Offer	due						Shortl	ist		Cont	ract Exe	cuton					
Local RE Phase 1	1-Aug	EOY 2018																								Start working to dev					velop local RE Phase 1			

- Energy: EBCE's energy procurement is primarily for 1-2 year blocks of energy
 - **RA:** EBCE's RA procurement is focused on fulfilling the CPUC obligation that every energy provider (CCA or IOU) procure a defined quantity of capacity to ensure that there are enough resources when usage spikes or there is an event that stresses the system
- **CO-2-free**: EBCE's CO-2-free energy procurement is primarily for 1-2 year quantities of CO-2-free energy like hydro power
- Renewables: EBCE's Renewables procurement is primarily for 1-2 year quantities of CA RPS eligible renewable energy
- OCEI: EBCE's OCEI procurement, which in partnership with PG&E, will seek to procure 20-40 MWs of solar and energy storage to support to closing of an old peaker power plant
- Alameda/CA RFP: EBCE's Alameda/CA RFP will seek proposals from large scale renewable energy projects in both Alameda
 County and across CA to meet EBCE's long term renewable energy goals
- Local RE Phase 1: EBCE's Local RE Phase 1 will be the first phase of EBCE's efforts to spur the development of local renewable energy programs and projects that are part of the Local Development Business Plan