



Staff Report Item 6

TO: East Bay Community Energy Executive Committee

FROM: Nick Chaset, Chief Executive Officer

SUBJECT: Power Procurement Update

DATE: May 18, 2018

Background

Receive an update from staff on current power procurement activities, including

- 1) Oakland Clean Energy Initiative
- 2) 2018 Energy Request for Offers



Energy Procurement Overview

PRESENTED BY: Nick Chaset
DATE: 3/30/18

2018 Procurement Planning

Procurement Category	Initiate	Complete	March		April			May				June				July				August				November				December						
			19-25	26-1	2-8	9-15	16-22	23-29	30-6	7-13	14-20	21-27	28-3	4-10	11-17	18-24	25-1	2-8	9-15	16-22	23-29	30-5	6-12	13-19	20-26	27-2	5-11	12-18	19-25	26-2	3-9	10-16	17-23	24-30
Energy - 2018	20-Mar	29-Mar																																
Resource Adequacy - 2018	22-Mar	3-Apr																																
Carbon-free - 2018	9-Apr	25-Apr																																
Renewables - 2018	9-Apr	25-Apr																																
Energy - 2019	Exact timing TBD																																	
Resource Adequacy - 2019	23-Apr	3-May																																
Carbon-free - 2019	7-May	23-May																																
Renewables - 2019	7-May	23-May																																
IRP	23-Mar	1-Aug																																
Oakland Clean Energy Initiative	13-Apr	EOY 2018																																
Alameda/CA RFP	20-May	EOY 2018																																
Local RE Phase 1	1-Aug	EOY 2018																																

- **Energy:** procured initial tranche of energy for balance of 2018, will start filling in positions to account for actual opt-outs in the coming month.
- **RA:** currently procuring RA for the balance of 2018 and will be issuing a solicitation for 2019 and beyond in the coming weeks
- **CO-2-free:** currently preparing a solicitation for carbon-free resources
- **Renewables:** finalizing procurement for most 2018 and a portion of 2019 renewables needs
- **OCEI:** held a bidders conference with PG&E on May 9th in Oakland. Attended by over 40 interested bidders.
- **Alameda/CA RFP:** Expect to issue RFP for Alameda/CA renewables projects beginning of June. Includes a 20MW local development target.