



Staff Report Item 8

TO: East Bay Community Energy Board of Directors
FROM: Nick Chaset, Chief Executive Officer
SUBJECT: CEO Report (Informational Item)
DATE: July 18, 2018

Recommendation

Accept Chief Executive Officer (CEO) report on update items below.

Executive Committee Meeting

On June 29, 2018, the Executive Committee of the East Bay Community Energy Board met for its fourth meeting. The agenda for the Executive Committee meeting covered the Local Development Business Plan, an overview of Phase 2 marketing activities, update on the award of a BAAQMD grant and general updates on marketing, regulatory and energy procurement.

Update on Opt-Outs

EBCE has experienced 502 opt-outs through July 10 13, 2018. These customers represent 0.90% of EBCEs total Phase 1 accounts and 3.13% of EBCE Phase 1 load.

Table 1 - EBCE Opt-Out Count 7/10/18

City	Opted Out			City	Opted Out		
	Eligible SA	Opt Out	% of SAs		Eligible SA	Opt Out	% of Load
J04 - ALBANY INC	654	n/a		J04 - ALBANY INC	n/a		
J10 - BERKELEY INC	5,502	51	0.93%	J10 - BERKELEY INC	274,937,194	7,106,709	2.58%
J15 - DUBLIN INC	2,239	n/a		J15 - DUBLIN INC	132,419,729	1,989,887	1.50%
J19 - EMERYVILLE INC	1,108	n/a		J19 - EMERYVILLE INC	n/a		
J22 - FREMONT INC	8,450	28	0.33%	J22 - FREMONT INC	706,112,646	7,929,660	1.12%
J25 - HAYWARD INC	7,151	86	1.20%	J25 - HAYWARD INC	446,457,475	10,643,207	2.38%
J34 - LIVERMORE INC	4,267	30	0.70%	J34 - LIVERMORE INC	235,352,057	8,348,179	3.55%
J43 - OAKLAND INC	15,941	142	0.89%	J43 - OAKLAND INC	934,455,204	22,827,052	2.44%
J46 - PIEDMONT INC	123	n/a		J46 - PIEDMONT INC	n/a		
J61 - SAN LEANDRO IN	4,305	31	0.72%	J61 - SAN LEANDRO IN	267,066,156	5,623,483	2.11%
J65 - UNION CITY INC	1,959	n/a		J65 - UNION CITY INC	n/a		
J78 - UNINC ALAMEDA	4,101	40	0.98%	J78 - UNINC ALAMEDA	189,169,778	13,635,766	7.21%
Total	55,800	502	0.90%	Total	3,511,381,139	109,919,215	3.13%

The one major insight that can be derived from these statistics is that a very small number of large accounts can drive up the percentage of load that is opted-out. Those cities that are listed “n/a” are due to fact that their opt-outs are currently either under fifteen accounts or over fifteen percent of load and are therefore subject to CPUC confidentiality requirements.