



Staff Report Item 4

TO: East Bay Community Energy Executive Committee

FROM: Howard Chang, Chief Operations Executive Officer

SUBJECT: Power Procurement Update

DATE: September 28, 2018

Background

Receive an update from staff on current power procurement activities, including:

- A. Oakland Clean Energy Initiative; and
- B. 2018 Energy Request for Offers

Attachment:

- A. Procurement Update



Procurement Update

PRESENTED BY Howard Chang

DATE 09/28/18



Procurement Updates

- Oakland Clean Energy Initiative and CA Renewable Energy RFP are both in the process of shortlisting developers.
 - OCEI: Requesting redline of term sheets and will be meeting with developers and PG&E in October to discuss further
 - CA RE RFP: Requesting refreshed pricing and will be meeting with developers in October to discuss further
 - Outside counsel has been selected for both RFPs and we are in the process of preparing final forms agreements to share
- Final Resource Adequacy allocations were provided by the CPUC and we are in the process of finalizing our year ahead filing, which is due by October 31
- In early September we have hedged a portion of our 2019 energy needs and plan to issue follow-on solicitations in through the end of the year to layer on additional energy hedges

Other Updates

- Formation of Energy Risk Oversight Committee
 - Staff is proceeding with the formation of the EROC and kicking off with our first meeting in early October to begin review of our Energy Risk Policies and Regulations
 - EROC includes both EBCE staff members and outside advisers
- RPS filing was submitted in August to lay out procurement requirements. CPUC is requesting an update of our RPS filing in light of SB100
- Follow on work of the Integrated Resources Plan is being scoped and will include further engagement with the community and board. This process is being delayed in light of PCIA.