



**Staff Report Item 14**

**TO:** East Bay Community Energy Board of Directors

**FROM:** JP Ross, Senior Director of Local Development, Electrification and Innovation

**SUBJECT:** Local Development Business Plan Update (Informational Item)

**DATE:** February 20, 2019

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**Recommendation**

Accept Local Development Plan update on planned activities during the remainder of FY18-19 and planning activities for FY19-20.

**Background**

The Local Development Business Plan (LDBP) and budget was approved by the Board on July 18, 2018. The LDBP is composed of 5 program areas; Demand Response, Energy Efficiency, Building Electrification, Transportation Electrification and Collaborative Procurement. These programs are designed to accelerate beneficial local clean energy and build sustainable jobs in Alameda County. The FY18-19 budget was approved at \$2 million. Staff will update the Board on planned activities during the remainder of FY18-19 budget year as well as planning activities for FY19-20.

**Commented [MG1]:** Comment from Leah: Should probably add a paragraph with background about when LDBP was adapted and why you are giving an update now. Simply posting a PowerPoint is not usually enough.