

Local Programs Grants

CAC MEETING

DECEMBER 2021



EBCE Budget Approval Process

Annual Budget Cycle

- EBCE has an annual budget process
- Fiscal Year from July 1 - June 30
- Budget development ~April - June with BOD approval during the June meeting
- BOD can make adjustments during the year

Community Innovation Grants

- The FY'20 (2019-2020) budget included funding for Community Innovation Grants
- Funding for Community Innovation Grants was not included in the FY'22 ('21-'22) budget

2019 Community Innovation Grants

- Issued in 2019
- Completed 6 grants @\$40k per Community Based Organization
- Projects delivered:
 - Local Solar projects or plans
 - Workforce development and low income energy efficiency
 - Multi-Unit Housing EV charging opportunities

PEOPLE POWER
SOLAR COOPERATIVE



Workforce Development Grants

- EBCE secured funding from Renewable Project Developers to support Local Programs
- Used funding to issue \$100k in 3 grants to local Workforce Development organizations
- Grid Alternatives, Cypress Mandela and EBCE are collaborating with Resilient Home partner Sunrun to hire trainees



COVID-19 Grants

- In response to COVID-19 and the immediate impact to communities and customers EBCE allocated funding to a variety of community partners and organizations that could support people in need
 - Grants totaling \$2.2M were issued
 - \$1.1M proportionally allocated for Cities to distribute through local channels
 - \$175k for food banks and food aid programs
 - \$649k to local community based organizations
 - \$245k to medical and healthcare organizations
- These grants have been in addition to other programs like flexible bill repayment options, suspending collections or returning non-paying customers to PG&E and our Connected Communities Program

2022 AMP/CARE outreach grant

- EBCE Connected Communities budget included grant funding to partner with Community Based Organizations for program enrollment assistance
- Recently issued Community Outreach Grant
 - <https://ebce.org/2022-community-outreach-grants/>
 - \$150k total budget for grants up to \$30k
- Focus areas
 - AMP outreach
 - CARE/FERA outreach
 - Medical Baseline
 - EBCE bill literacy
- Rolling enrollment through Feb 25, 2022