

Topics for future Community Advisory Committee meetings.

Here is a partial list of information I feel would help me as a CAC member have a clearer understanding of Ava Community Energy activities. This information would help me better advise the Board on important issues.

A complete list of Ava's local business development projects, with a brief description of each including indicators of success such as number of sites, number of jobs, number of dollars, number of kWhs, etc

A complete list of grants Ava has received for electrification and related projects, with a brief description of each, including funding sources, projected timeline, and some indicator of expected deliverables. And also a list of applications submitted, being developed, and being considered.

A clear description of how much Ava is paying for in-territory, in-state and out-of-state MWh and other resource attributes. Also a clear summary of the amounts of the different types of resources purchased.

A summary of the load Ava currently supplies and plans to supply. This should include a list of rate classes, numbers of customers, amount of load by city and region.

I also have a few more specific questions.

A clear description of what exactly the deal with PG&E regarding Diablo Canyon power involves, what exactly is being purchased? MWh, RA, carbon-free attributes, etc? How much does it cost compared to other sources? How do we get a copy of the contract?

What are the plans and processes envisioned for the transition away from indexing rates relative to PG&E's generation rates?

What are the plans and processes envisioned for the transition to real time pricing as mandated by the CEC/CPUC?

What are the plans and processes envisioned for the transition to hourly emissions reporting as mandated by the CEC/CPUC?

What are the plans and processes envisioned for the development of new roof-top solar and storage rates and incentives?

I would also appreciate a general discussion about improving communications with staff at Ava. This could include finding better methods to get guidance and feedback from the Board, the CAC, and customers incorporated into the planning and development processes.

Sincerely,

Jim Lutz, October 5, 2024