

Background

Ava's Municipal Fleet Electrification Program

- No-cost technical assistance to member jurisdictions to develop fleet electrification plans
 - Developed 10-year plans for 13 jurisdictions (+3 private sector medium/heavy-duty fleets)
 - Developed plans for complying with state regulations re: medium/heavy-duty vehicles
 - Ava budget: \$1.45M for 16 fleets over 5 years w/Frontier Energy

Key metrics:





125 **FLEET FACILITIES**













CEC Grants: Gov Fleet Charging Infrastructure

CEC GFO: Charging Infrastructure for Government Fleets

- Minimum 100 charger requirement
- Ava provided further assistance to 5 jurisdictions to develop grant applications based on electrification plans
 - Ava budget: \$300K w/Arup
- Resulted in CEC awarding \$7.6M to 3 jurisdictions

Grant Funding Awards

Jurisdiction	CEC Funding	Match Funding	Total Funding
Alameda County	\$3.7M	\$5.2M	\$8.9M
City of Livermore	\$1.6M	\$3.1M	\$4.7M
City of Oakland	\$2.3M	\$3M	\$5.3M
	\$7.6M	\$11.3M	\$18.9M

Next Steps

- City Councils/Board of Supervisors approve Grant Agreements (Dec/Jan)
- CEC approves Grant Agreements at Jan. 21 Business Meeting
- Funding to be disbursed by June 30, 2028 (reimbursement)

